

CENTRE FOR MULTIPARTY
DEMOCRACY
13 JUL 2009
PRIVATE BAG A216
LILONGWE

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Agreed by (Implementing Partner):

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Agreed by UNDP:

I. ANNUAL WORK PLAN BUDGET SHEET

Year: 2009

EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity, results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount	
		<p>Output 1 Strengthened capacity of political parties to effectively manage themselves</p> <p>Baseline: No operational guidelines for leadership in political parties; no role definitions of different positions within party structures.</p> <p>Indicators: Number of political parties with Leadership guidelines; Number of political parties with clear definitions of various positions within the parties; Number of political parties adopting the Draft conflict resolution strategy.</p> <p>Targets: 7 SGs, Chief whips and 35 regional leaders trained.</p> <p>Related CP outcome: 4: An informed public actively claiming good governance and human rights by 2011</p>	<p>1.1 Activity Result: Effective management of political party affairs.</p> <p>1.1.1 Assess the capacity of the political party secretariats.</p> <p>1.1.2 Develop systems and procedures for management of political party secretariats.</p> <p>1.1.3 Train party secretariat on office management, human resources, financial and procurement</p>							
		X	X	X	X					
				X	X	CMD	DGTTF	Local consultants 71300	25,000	
				X	X			Supplies 72500	2500	
								Travel 71600	32,000	

<p>Output 2 An informed leadership of political parties with capacity to handle intra- and inter party conflicts</p> <p>Baseline: No conflict resolution mechanisms at district party level</p> <p>Indicators: Availability of Draft conflict resolution strategy / mechanisms</p> <p>Targets: Train at least 190 district party leaders</p> <p>Related CP outcome: 4: An informed public actively claiming good governance and human rights by 2011</p>	<p>2.1 Activity Result: Inter party cooperation</p> <p>2.1.1 Action: Conduct an assessment of the political situation in Malawi.</p> <p>2.1.2: Action: Develop Code of Conduct for Political parties</p> <p>2.1.3 Action: Conduct training on democratic conflict resolution at national and district level</p> <p>2.1.4 Action: Support study tour to African countries like Uganda, Sudan, Kenya, and Zimbabwe for political leaders to learn on how to handle intra – and inter – party conflicts.</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>CMD</p>	<p>DGTF</p>	<p>Travel 71600</p>	<p>72033</p>
<p></p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>CMD</p>	<p>DGTF</p>	<p>Local consultants 71300</p>	<p>22,667</p>	
<p></p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>Supplies 72500</p>	<p>11,400</p>	<p>250,000</p>		
<p>TOTAL</p>								